Programme Implementation Plan



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Business Area: 2130 - Iraq

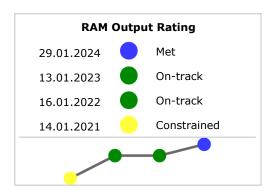
Output ID: 2130/A0/09/882/001

Output Title: 1 - STRENGTHENED WATER, SANITATION & HYGIENE SYSTEMS

Full Output Statement: Strengthened water, sanitation and hygiene systems and empowered communities for gender-equal, inclusive, affordable, and sustainable

services to meet children rights and (young people) particularly the most disadvantaged and living in humanitariansituations

Start Date: 01.Jan.2020 **End Date:** 31.Dec.2024



	Goal and Result Area				
Goal Description	Result Area Description				
34 - Safe and Clean Environment	34-03 - Climate change, disaster risks and envionmental degradation				
	34-02 - Water, sanitation and hygiene systems and empowerment of communities				
	34-01 - Safe and equitable water, sanitation and hygiene services and practices				

Specific Intervention Codes				
CIC				
SIC				
34-01-99 - Technical Assistance – service delivery				
34-02-01 - Overall WASH – systems strengthening (e.g. sector-wide coordination, enabling environment and financing advocacy)				
34-03-02 - Disaster risk reduction and / or climate change adaptation programming				
34-03-04 - Institutional strengthening / policy support/awareness and or advocacy for climate change, environment, energy, climate, environment, disasters, energy and / or multi-thematic				
34-03-06 - Data/ research / evaluation / evidence generation / synthesis and use on climate, environment, disasters, energy and/ormulti-thematic areas				

Implementing Strategies
Strategies
001 - Systems strengthening and institution building
002 - Advocacy and public engagement
006 - Fostering innovation and use of new technologies
020 - Community engagement, social and behaviour change
080 - Systems strengthening to leave no one behind

Geo Locations

Terms and Conditions

UNICEF applies the principles and requirements of the UNDG HACT Framework and the UNICEF HACT Policy and Programme Implementation Procedure to assess risk and obtain assurance that the funds transferred to implementing partners are used to achieve results as intended. The approach to risk management is determined by UNICEF offices based on factors such as programme context, risk profile of partners, program activities, locations, and other relevant considerations. This may involve capacity assessments, varied cash transfer modalities, programme monitoring, and financial assurance measures (spot checks, scheduled audits, or special audits). UNICEF collaborates with implementing partners to effectively carry out the necessary assessments, monitoring, and assurance activities.

Programme Implementation Plan



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Iraq

Responsible Activity Cost Centers

Baghdad Central Zone, Dohuk, Iraq Country Office, ZO South, Basrah, Zone Office North

Funding			
Donor	Allocation		
Multi-donor	562,326		
Global - Thematic Humanitarian Resp	151,203		
Global - Water Sanitation & Hygiene	274,809		
UNICEF (FOR GR ALLOCATIONS ONLY)	136,314		
Private Sector	26,890		
German Committee for UNICEF	26,890		
UNICEF-Saudi Arabia			
Public Sector	14,418,964		
Australia	544,798		
British Government (DFID)	8,732		
Canada	223,381		
European Commission / ECHO	370,272		
European Commission/EC	1,887,585		
Germany	4,368,014		
Italy	50,562		
Japan	165,070		
KfW - Germany	4,652,074		
Netherlands	564,048		

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Norway	42,179
Republic of Korea	195,476
UNAMI - UN Asssitance Mission for I	287,623
USA (State) BPRM	420,118
United Nations Joint Programme	474,173
United States of America	164,859
Total	15,008,180

Activities				
Activity	WBS	Commitment	Actual	Utilization
TECHNICAL SUPPORT (TRAINING/CAPACITY BUI	2130/A0/09/882/001/100	581,652	9,224,313	9,805,964
TECHNICAL SUPPORT (TRAINING/CAPACITY BUI	2130/A0/09/882/001/101	0	13,079	13,079
TECHNICAL SUPPORT (TRAINING/CAPACITY BUI	2130/A0/09/882/001/102	0	35,952	35,952
TECHNICAL SUPPORT (TRAINING/CAPACITY BUI	2130/A0/09/882/001/103	0	7,932	7,932
TECHNICAL SUPPORT (TRAINING/CAPACITY BUI	2130/A0/09/882/001/104	0	48,443	48,443
WASH BOTTLENECK ANALYSIS TOOL (BAT)	2130/A0/09/882/001/160	0	217,118	217,118
ENVIRONMENTAL SURVEY	2130/A0/09/882/001/260	0	419,311	419,311
PARTICIPATORY ACTION RESEARCH (PAR)	2130/A0/09/882/001/264	0	8,000	8,000
WATER SAFETY PROGRAMMING /WSP	2130/A0/09/882/001/510	257,299	1,183,991	1,441,290
ESTABLISHMENT WASH DRR	2130/A0/09/882/001/560	0	108,066	108,066
Total		838,951	11,266,206	12,105,157

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